

ORDINANCE NO. 2026-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS AMENDING THE FISCAL YEAR 2025-2026 BUDGET IN ACCORDANCE WITH THE BUDGET AND THE CHARTER OF THE CITY OF NEDERLAND.

WHEREAS, the City Council previously approved Ordinance No. 2025-16 which adopted the Fiscal Year 2025-2026 City Budget; and,

WHEREAS, the City Council deems it necessary to amend the current budget to increase expenditures as set out in Attachment "A" attached hereto; and,

WHEREAS, the 2025-2026 City budget states "That any unencumbered funds remaining on hand at the end of the fiscal year ending September 30, 2025 shall be construed with and classified with Miscellaneous revenue anticipated during the fiscal year beginning October 1, 2025 and ending September 30, 2026, and such funds are hereby appropriated as a City Council Contingency Account for purposes approved by the City Council; and,

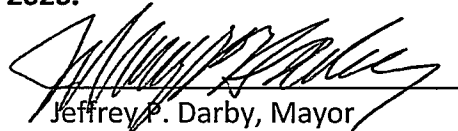
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS:

THAT the budget for the fiscal year 2025-2026 is amended to allow for increases in expenditures as set out in Attachment "A."

THAT all ordinances and parts of ordinances in conflict herewith are expressly repealed.

THAT, this being an ordinance not requiring publication, it shall take effect and be in force from and after its passage.

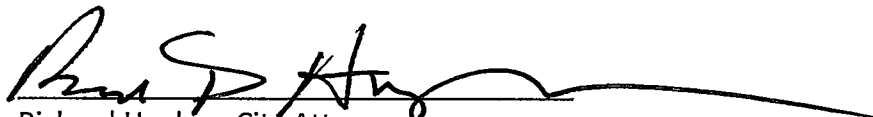
PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND AT A REGULAR MEETING THIS THE 23rd DAY OF FEBRUARY, 2026.


Jeffrey P. Darby, Mayor
City of Nederland, Texas

ATTEST:


Joni Underwood, City Clerk

APPROVED AS TO FORM:


Richard Hughes, City Attorney



BUDGET ORDINANCE AMENDMENT – ATTACHMENT A

GENERAL FUND

Amend General Fund by and increasing expenditure line items as detailed below:

Increase 01-1300-6110 Salaries & Wages	\$48,400
Increase 01-1300-6121 Group Insurance	\$5,800
Increase 01-1300-6124 TMRS	\$4,200
Increase 01-1300-6126 Social Security	\$2,900
Increase 01-1300-6128 Worker's Compensation	\$200
Bring back the position of Executive Secretary for the City Manager's office	

Increase 01-1500-6110 Salaries & Wages	\$38,600
Increase 01-1500-6121 Group Insurance	\$5,800
Increase 01-1500-6124 TMRS	\$4,400
Increase 01-1500-6126 Social Security	\$3,000
Increase 01-1500-6128 Worker's Compensation	\$200
Move the Accountant position back to Accounting Supervisor and create Accounts Payable Specialist	

WATER & SEWER FUND

Amend Water & Sewer Fund by increasing expenditure line items as detailed below:

Increase 50-6100-6110 Salaries & Wages	\$25,000
Increase 50-6100-6115 Extra Help	\$12,500
Increase 50-6100-6121 Group Insurance	\$5,800
Increase 50-6100-6124 TMRS	\$2,800
Increase 50-6100-6126 Social Security	\$2,900
Increase 50-6100-6128 Worker's Compensation	\$300
Add third meter position and bring back a part time department clerk in the Meter/Billing & Collections Department	

EQUIPMENT REPLACEMENT FUND – WATER & SEWER

Amend Equipment Replacement Fund – Water & Sewer Fund by increasing expenditure line items as detailed below:

Increase 36-0000-6742 Motor Vehicles	\$25,000
Purchase new Meter Reader truck for Utility Billing Department.	